

### Major Head-Wise Income

(Rs. In Lacs)

Income (Major Head)	Actual 2020-21	BE 2021-22	Actual Upto 10.12.21	R.E 2021-22	BE 2022-23
1. Income From Sales & services	1,483.94	2,307.00	1,766.00	1,800.00	1,900.00
2. Grants\Subsidies	-	-	-	-	-
3. Fees & Subscriptions	15,260.57	16,677.56	2,620.33	17,556.30	20,431.42
4. Income From Investments	-	-	-	-	-
5. Income From Royalty ,Publication Etc.	-	-	-	-	-
6. Interest Earned	1,969.63	3,015.00	0.32	2,200.00	2,500.00
7. Other Income	210.43	56.10	16.63	30.55	44.66
<b>Gross Total Income</b>	<b>18,924.56</b>	<b>22,055.66</b>	<b>4,403.28</b>	<b>21,586.85</b>	<b>24,876.08</b>